



Saint Eugene Catholic Church

608 Lions Club Road ~ PO Box 188 ~ Wendell, NC 27591

Dear Parishioners,

With heartfelt gratitude to our Lord, I am pleased to share with you our financial report for the fiscal year 2025-2026. This report highlights not only the generosity of our Parish family, but also our commitment to various missions and outreach programs. We encourage you to renew your commitment to stewardship and continue to do the work we are doing together. Thanks to your generosity we have been able to sustain an additional Priest and realize an increase in surplus! Your ongoing support is vital for much needed capital improvements and our service to everyone. I want to extend my sincere thanks to past and present Finance Council Members and our Parish Finance Manager Alex Owen. If you have any questions regarding this report or its details, please contact Vincent Parisi (Vinny), Chairman, Saint Eugene Parish Finance Council or Alex Owen, our Parish Finance Manager.

Please know you are in our continued prayers and we are especially grateful for your generosity.

Sincerely in Christ,

Vinny Parisi
Chairman, Saint Eugene Parish Finance Council
vparisi77@gmail.com;
Cell Phone (352) 397-5986

Estimados feligreses,

Con profunda gratitud a nuestro Señor, me complace compartir con ustedes nuestro informe financiero correspondiente al año fiscal 2025-2026. Este informe destaca no solo la generosidad de nuestra familia parroquial, sino también nuestro compromiso con diversas misiones y programas de ayuda a la comunidad. Los animamos a renovar su compromiso con la corresponsabilidad y a continuar apoyando la labor que realizamos juntos. Gracias a su generosidad, hemos podido contar con el servicio de un sacerdote adicional y lograr un aumento en nuestro superávit. Su apoyo continuo es fundamental para realizar las mejoras necesarias en nuestras instalaciones y para seguir sirviendo a toda nuestra comunidad. Quiero expresar mi más sincero agradecimiento a los miembros anteriores y actuales del Consejo de Finanzas, así como a nuestro Gerente de Finanzas de la Parroquia, Alex Owen. Si tienen alguna pregunta sobre este informe o desean obtener más información sobre sus detalles, pueden comunicarse con Vincent Parisi (Vinny), Presidente del Consejo de Finanzas de la Parroquia Saint Eugene, o con Alex Owen, nuestro Gerente de Finanzas de la Parroquia.

recuerden que permanecen siempre presentes en nuestras oraciones y que estamos agradecidos por su generosidad.

Unidos en Cristo,

Vinny Parisi
Presidente del Consejo de Finanzas de la Parroquia de San Eugenio
vparisi77@gmail.com
Teléfono celular: (352) 397-5986



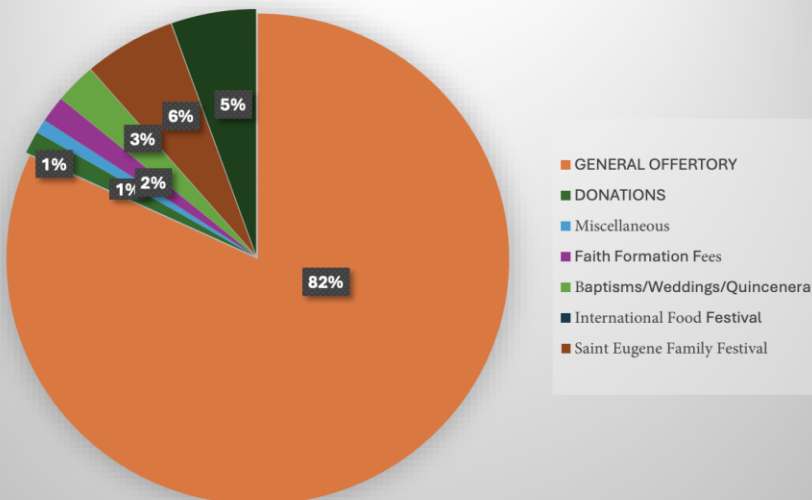
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Church Financials - 2025-2026

	Budget FY 25-26	Actual FY 25-26	Budget FY 26-27
Income			
Ordinary			
GENERAL OFFERTORY	\$900,000.00	\$955,250.00	\$1,000,000.00
DONATIONS	\$70,000.00	\$17,150.00	\$17,000.00
Miscellaneous	\$10,000.00	\$10,600.00	\$10,000.00
Total ORDINARY	\$980,000.00	\$983,000.00	\$1,027,000.00
NON-ORDINARY INCOME			
Faith Formation FEES	\$30,000.00	\$20,110.00	\$30,000.00
Baptisms/Weddings/Quincenera	\$10,000.00	\$30,860.00	\$30,000.00
Total NON-ORDINARY INCOME	\$40,000.00	\$50,970.00	\$60,000.00
Surplus to Savings	\$100,000.00	\$270,000.00	\$200,000.00
FUND RAISING			
Saint Eugene Family Festival	\$70,000.00	\$68,750.00	\$70,000.00
International Food Festival	\$70,000.00	\$63,500.00	\$70,000.00
Total FUND RAISING	\$140,000.00	\$132,250.00	\$140,000.00
Total OPERATING INCOME	\$1,160,000.00	\$1,166,220.00	\$1,227,000.00
Expenses			
OPERATING EXPENSES			
Faith Formation	\$35,000.00	\$19,830.00	\$30,000.00
Church Supplies & Service (includes music, candles, missaletes, bread, wine, etc.)	\$30,000.00	\$22,800.00	\$37,000.00
Priests Stipend and Benefits (Ins.)- includes visiting Priests	\$136,550.00	\$173,965.00	\$185,000.00
Parish Staff Salary & Benefits (Ins.)	\$300,000.00	\$345,600.00	\$350,000.00
Office Supplies (includes utilities, cleaning, landscaping, personnel and building maintenance, misc.)	\$70,000.00	\$93,570.00	\$95,000.00
Church and Rectory Maintenance (Includes utilities, cleaning, landscaping, personnel and building maintenance)	\$95,000.00	\$89,350.00	\$100,000.00
Equipment Replacement and Repair (includes new HVAC in Church building)	\$15,000.00	\$17,450.00	\$20,000.00
Property and Liability Insurance	\$60,000.00	\$53,540.00	\$56,500.00
Miscellaneous (Includes bank fees, gifts, staff luncheons, ministry meeting, etc.)	\$10,000.00	\$39,200.00	\$40,000.00
Family Festival	\$5,000.00	\$4,065.00	\$5,000.00
International Food Festival	\$5,000.00	\$2,100.00	\$15,000.00
Other Expenses (includes Cathedralricum, Priest Retirement, Lay Retirement)	\$75,000.00	\$83,800.00	\$100,000.00
Total OPERATING EXPENSES	\$836,550.00	\$945,270.00	\$1,033,500.00
NET SURPLUS		\$220,950.00	

INCOME



OPERATING EXPENSES

